

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (6450000008N) Other Federal Programs

Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 999,746	\$ 0	\$ 0
Receipts				
Federal Support	4,589,194	0	0	0
Total Resources	<u>\$ 4,589,194</u>	<u>\$ 999,746</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 3,589,448	\$ 999,746	\$ 0	\$ 0
Balance Carry Forward (Funds)	999,746	0	0	0
Total Disposition of Resources	<u>\$ 4,589,194</u>	<u>\$ 999,746</u>	<u>\$ 0</u>	<u>\$ 0</u>